

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

John Glenn School Corporation (7150)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,323,395	\$2,718,118	\$2,732,004	18%	1%
	11200 Middle/Junior High	\$743,761	\$787,396	\$837,227	13%	6%
	11300 High School	\$1,413,434	\$1,560,151	\$1,622,598	15%	4%
	11350 Honors Diploma Award	\$0	\$21,186	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$1,619	\$38,423	n/a	> 500%
	12100 Gifted and Talented	\$38,525	\$18,867	\$23,645	-39%	25%
	12710 Equal Opportunity At Risk	\$73,497	\$42,539	\$41,235	-44%	-3%
	12900 Other Special Programs	\$51,189	\$59,934	\$64,504	26%	8%
	13900 Other Adult/Continuing Ed Programs	\$819	\$0	\$0	-100%	n/a
	14100 Elementary	\$36,320	\$35,369	\$47,999	32%	36%
	14200 Middle/Junior High	\$4,243	\$6,511	\$11,741	177%	80%
	14300 High School	\$23,254	\$46,969	\$55,112	137%	17%
	16100 Remediation Testing	\$49,233	\$51,973	\$18,491	-62%	-64%
	16200 Preventive Remediation	\$0	\$7,861	\$9,460	n/a	20%
	22220 School Library	\$240,005	\$198,614	\$211,233	-12%	6%
	22250 Computer Assisted Instruction Services	\$152,790	\$944	\$893	-99%	-5%
	24100 Office of the Principal Services	\$493,467	\$573,948	\$594,717	21%	4%
	25820 Textbooks and Repairs	\$0	\$0	\$736	n/a	n/a
	25840 Other Textbook Rental Services	\$100,391	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$30,051	\$158,884	\$179,480	497%	13%
	26497 Teachers Retirement Fund	\$175,106	\$264,286	\$276,641	58%	5%
	41100 Transfer Tuition	\$6,947	\$20,663	\$13,590	96%	-34%
	41300 Area Vocational Schools	\$6,452	\$79,824	\$82,021	> 500%	3%
	41400 Joint Services and Supply	\$598,687	\$780,740	\$828,236	38%	6%
Student Academic Achievement Total		\$6,561,566	\$7,436,394	\$7,689,984	17%	3%
Student Instructional Support						
	21210 Service Area Direction	\$182,851	\$206,280	\$217,475	19%	5%
	21320 Medical Services	\$0	\$600	\$30	n/a	-95%
	21340 Nurse Services	\$27,618	\$57,088	\$50,439	83%	-12%
	22120 Instruction & Curriculum Development	\$0	\$19,079	\$6,632	n/a	-65%
	23110 Service Area Direction	\$19,449	\$17,323	\$17,153	-12%	-1%
	23120 Service Area Assistants	\$32,227	\$42,236	\$42,916	33%	2%
	23210 Office of the Superintendent	\$179,320	\$210,303	\$207,993	16%	-1%
	23220 Community Relations	\$21,797	\$6,807	\$7,953	-64%	17%
	26450 Health Services	\$514	\$7,886	\$3,617	> 500%	-54%
	26700 Technology Coordinator	\$2,137	\$65,437	\$66,359	> 500%	1%
	26710 Technology Support and Maintenance	\$0	\$120,751	\$146,283	n/a	21%
Student Instructional Support Total		\$465,912	\$753,790	\$766,850	65%	2%

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Overhead and Operational						
	23150 Legal Services	\$15,465	\$9,822	\$8,097	-48%	-18%
	23160 Promotion Expenses	\$3,481	\$2,194	\$3,635	4%	66%
	25291 Refund of Revenue	\$3,516	\$0	\$2,331	-34%	n/a
	25292 Petty Cash	\$54	\$15	\$0	-100%	-100%
	25360 Rent of Buildings & Equipment	\$0	\$35,162	\$40,741	n/a	16%
	25420 Maintenance of Buildings	\$780,027	\$1,120,592	\$1,137,687	46%	2%
	25430 Maintenance of Grounds	\$38,054	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$0	\$83,628	\$111,753	n/a	34%
	25470 Insurance (other than buses)	\$33,358	\$115,022	\$112,177	236%	-2%
	25490 Other Operating/Maintenance of Plant	\$38,251	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$218,160	\$299,424	\$295,729	36%	-1%
	25540 Vehicle Servicing and Maintenance	\$165,680	\$180,320	\$177,492	7%	-2%
	25550 Purchase of School Buses	\$177,576	\$255,188	\$1,500	-99%	-99%
	25560 Insurance on Buses	\$6,427	\$13,560	\$13,031	103%	-4%
	25580 Contracted Transportation Services	\$17,650	\$24,586	\$25,815	46%	5%
	25590 Other Pupil Transportation Services	\$3,348	\$400	\$3,589	7%	> 500%
	25620 Food Preparation and Dispensing	\$422,589	\$533,882	\$601,884	42%	13%
	25640 Food Purchases	\$10,524	\$0	\$0	-100%	n/a
	25940 Settlements	\$42,216	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$415	\$1,503	\$1,442	247%	-4%
	32000 Community Recreation	\$6,540	\$9,715	\$11,995	83%	23%
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$12,474	\$49,267	n/a	295%
Overhead and Operational Total		\$1,983,332	\$2,697,486	\$2,598,164	31%	-4%
Nonoperational						
	25330 Professional Services	\$9,351	\$6,643	\$15,272	63%	130%
	25350 Building Acquisition/Construction/Improvement	\$74,232	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$4,042,279	\$829,743	n/a	-79%
	25355 Sports Facilities	\$0	\$0	\$3,360	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$251,628	\$356,237	\$373,626	48%	5%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$73,744	\$50,000	n/a	-32%
	52100 Bonds, INTEREST ON DEBT	\$0	\$33,437	\$65,739	n/a	97%
	53100 Buildings, LEASE RENTAL	\$782,190	\$1,553,000	\$795,000	2%	-49%
	53150 Buildings - Interest	\$0	\$386,500	\$993,000	n/a	157%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$63,354	\$32,321	\$31,786	-50%	-2%
Nonoperational Total		\$1,180,754	\$6,484,162	\$3,157,526	167%	-51%

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prorated						
	26491 PERF	\$93,893	\$118,021	\$123,270	31%	4%
	26492 Social Security	\$467,488	\$549,413	\$563,214	20%	3%
	26494 Group Insurance	\$413,170	\$949,701	\$1,031,736	150%	9%
	26496 Unemployment Compensation	\$20	\$7,021	\$1,268	> 500%	-82%
	26498 Severance/Early Retirement Pay	\$0	\$92,807	\$77,717	n/a	-16%
prorated Total		\$974,571	\$1,716,963	\$1,797,204	84%	5%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,362,764	\$8,838,663	\$9,158,281	24%	4%	65.9%	46.3%	57.2%
Student Instructional Support	\$525,102	\$867,114	\$885,421	69%	2%	4.7%	4.5%	5.5%
Overhead and Operational Nonoperational	\$2,097,516	\$2,898,856	\$2,808,500	34%	-3%	18.8%	15.2%	17.5%
Grand Total	\$11,180,754	\$6,484,162	\$3,157,526	167%	-51%	10.6%	34.0%	19.7%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.6%	50.8%	62.7%